

POLYMECHPLAST MACHINES LIMITED
Regd. Office : 775, G.I.D.C., Makarpura, Vadodara - 390 010.

AUDITED FINANCIAL RESULTS FOR THE YEAR

ENDED ON 31st March, 2011

(Rs. In Lacs)

	Quarter ended on		Year Ended on	
	31-3-2011	31-3-2010	31-3-2011	31-3-2010
	Audited	Audited	Audited	Audited
1. (a) Net Sales / Income from Operations	660.40	617.54	2452.97	1858.31
(b) Other Operating Income	52.01	0.70	87.59	(11.99)
2. Expenditure				
(a) Increase/decrease in stock in trade. and Work in Progress	(30.15)	37.30	(162.54)	124.75
(b) consumption of raw materials	463.81	351.00	1910.37	1169.91
(c) Purchase of Traded goods	0.00	0.00	0.00	0.00
(d) Employees Cost	52.30	42.63	162.61	137.73
(e) Depreciation	7.85	1.28	18.17	13.77
(f) Other expenditure	138.49	133.21	417.78	294.41
(g) Total (A to F)	632.30	565.42	2346.39	1740.57
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest and Exceptional Item(1-2)	80.11	52.82	194.17	105.75
4. Other Income	(0.25)	3.45	6.08	13.80
5. Profit before Interest and Exceptional Item(3+4)	79.86	56.27	200.25	119.55
6. Interest	2.80	5.51	28.89	31.96
7. Profit before Interest and Exceptional Item(5-6)	77.06	50.76	171.36	87.59
8. Exceptional Items	0.00	0.00	0.00	0.00
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	77.06	50.76	171.36	87.59
10. Tax Expenses	29.85	15.64	29.85	15.64
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	47.21	35.10	141.51	71.95
12. Extraordinary item (net of tax expense)	8.00	0.00	33.68	0.00
13. Net Profit (+)/Loss(-) for the period (11-12)	39.21	35.10	107.85	71.95
14. Paid up Equity Share Capital (Face Value of the share shall be indicated)	509.39 Rs. 10/-	507.41 Rs. 10/-	509.39 Rs. 10/-	507.41 Rs. 10/-
15. Reserves Excluding Revaluation Reserve (As per Balance-Sheet) of previous Accounting year	127.77	19.92	127.77	19.92
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	0.68	0.61	1.87	1.25
b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	0.68	0.61	1.87	1.25
17. *Aggregate of Public Shareholding**				
- Number of Shares	3809982	3809982	3809982	3809982
- Percentage of shareholding	66.01%	66.01%	66.01%	66.01%
18. Promoters and Promoter group Shareholding**				
(a) Pledged/Encumbered				
-Number of shares	Nil	Nil	Nil	Nil
-Percentage of share (as a % of the total Shareholding of promoter and promoter group)				
-Percentage of share (as a % of the total share capital of the company)				
(b) Non-encumbered				
-Number of shares	3809982	3809982	3809982	3809982
-Percentage of share (as a % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100%
-Percentage of share (as a % of the total share capital of the company)	33.99%	33.99%	33.99%	33.99%

P.T.O.

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B. SEGMENT INFORMATION :		(Rs. In Lacs)			
		Quarter ended on		Year Ended	
		31-3-2011	31.3.2010	31-3-2011	31-3-2010
		Audited	Audited	Audited	Audited
Segment Revenue					
- Trading Activity		64.49	4.53	152.05	215.83
- Manufacturing Activity		595.91	613.01	2300.92	1642.78
Revenues from Operations		660.40	617.54	2452.97	1858.61
Segment Results					
- Trading Activity		(0.21)	(3.40)	34.86	28.60
- Manufacturing Activity		28.17	58.97	56.23	102.91
Total		27.96	55.57	91.09	131.51
Interest		2.80	5.51	28.89	31.96
Depreciation		7.85	3.47	18.17	13.77
Other Unallocable Expenditure					
Add : Unallocable Income		51.76	4.15	93.67	1.81
Profit (+) / Loss (-) Before Tax		69.07	50.74	137.70	87.59
Provision for Taxation		29.85	15.64	29.85	15.64
Net Profit (+) / Loss (-) (6-7)		39.21	35.10	107.85	71.95
Segment Capital Employed (Segment Assets - Segment Liabilities)					
- Trading Activity		Nil	Nil	Nil	Nil
- Manufacturing Activity		958.77	828.00	958.77	828.00
Total		958.77	828.00	958.77	828.00

STATEMENT OF ASSETS & LIABILITY

PARTICULARS	(Rs. In Lacs)	
	AS AT 31/03/2011 AUDITED	AS AT 31/03/2010 AUDITED
SHAREHOLDER'S FUND		
(a) Capital	509.39	507.41
(b) Reserves and Surplus	127.77	19.92
LOAN FUNDS		
(a) Secured Loans	323.62	293.62
(b) Unsecured Loans	1.81	26.87
T O T A L	962.59	847.82
APPLICATION OF FUNDS		
FIXED ASSETS	579.62	266.13
INVESTMENTS	3.82	0.72
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	572.64	504.05
(b) Sundry Debtors	236.96	339.88
(c) Cash and Bank Balances	93.24	76.31
(d) Loans and Advances	55.83	109.74
(e) 'Deferred Tax Assets	8.11	9.96
LESS: CURRENT LIABILITIES & PROVISIONS		
(a) Current Liabilities	522.97	430.34
(b) Provisions	64.67	48.17
MISCELLANEOUS EXPENDITURE	0.00	19.54
PROFIT & LOSS ACCOUNT (DEBIT BALANCE)	0.00	0.00
T O T A L	962.59	847.82

Notes :

1. Total Income of the company has risen for the quarter and year ended 31st March, 2011 by 14.55% and 36.91% compared to corresponding quarter and year ended 31st March, 2010 respectively. Net Profit of the company has also increased for the quarter and year ended 31st March, 2011 by 11.71% and 49.90% compared to corresponding quarter and year ended 31st March, 2010.

2. Details of Investors Complaints :-

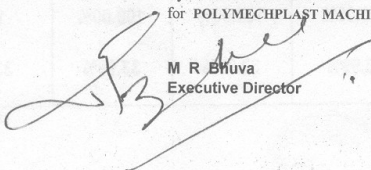
Nos. of Complaints

Pending as on 1-1-2011	0
Received during the quarter	1
Solved during the quarter	1
Pending as on 31-3-2011	0

3. The Board of Directors has approved the aforesaid results at its meeting held on 11-May-2011

by Order of the Board
for POLYMECHPLAST MACHINES LTD.

PLACE : VADODARA
DATE : 11-05-2011


M R Bhuvra
Executive Director